# COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

ILLINOIS - GAIL FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS1 Equipment Installation -nrc	M	N	0	Р	Q	R	<u> </u>	T	- U -	- <u> </u>	<u>W</u>	X
Installation	\$13.08	\$10.57	\$6.29	\$0.00	\$7.86					\$46.52		
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$168.24		
DS1 Equipment Installation -nrc total	\$13.08	\$10.57	\$6.29	\$0.00	\$7.86	\$0.00	\$0.00	0	\$0.00	\$214.76	\$0.00	\$0.00
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0

### COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

LLINOIS - GAIL			В	Y TRP FUNCT	IONS							
FUNCTIONS	Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building E	TÖTAL INVESTMENT	Depreciation ACF G	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF
DS3 Provisioning - rec	Α				E	F	G			J		<u> </u>
OS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc Engineering Engineering	\$1,791.56	\$303.48	\$33.78			\$1,791.56 \$337.25	6.99% 3.03%	5.68% 5.68%	3.37%			25.59° 25.59°
DS3 Provisioning - nrc total	\$1,791.56	\$303.48	\$33.78	\$0.00	\$0.00	\$2,128.81	6.36%	5.68%	3.37%	6 0.00%	6.08%	25.59
DS3 Entrance - rec Material Material	\$136,348.09	\$4,367.75	\$486.13			\$136,348.09 \$4,853.88	6.99% 3.03%	5.68% 5.68%	3.37% 3.37%			25.59° 25.59°
DS3 Entrance - rec total DS3 Entrance - nrc	\$136,348.09	\$4,367.75	\$486.13	\$0.00	\$0.00	\$141,201.97	6.85%	5.68%	3,379	6 0.00%	6.08%	25.59
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Termination - rec Material Material	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	6.99%		3.379 3.379			25.59 25.59
DS3 Termination - rec total DS3 Termination - nrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.68%	3.379	% 0.00%	6.08%	25.59
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

# COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

ILLINOIS - GAIL	IND/COTMENT	IND/ECTMENT O	INVESTMENT 3	INN/ECTMENT 4	IND/COTMENT C	TOTAL	Description	Cost of Money	FIT/SIT	Administrative	Maintananaa	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
	Α	B	_ c`'	D	E	F	G	H		J	К.	L
DS3 Equipment Installation -nrc Installation	\$C 400.05			ļ		#C 400 05	0.000	5 000	0.070/	0.00%	6.08%	25.59%
Installation	\$6,189.85	\$2,154.00	\$239.74			\$6,189.85 \$2,393.74	6.99% 3.03%	5.68% 5.68%	3.37% 3.37%		6.08%	25.599
II ISCAIRCU())		\$2,104.00	\$205.74			92,093.74	0.0376	J.00.76	0.0176	0.0076	0.007	
DS3 Equipment Installation -nrc total	\$6,189.85	\$2,154.00	\$239.74	\$0.00	\$0.00	\$8,583.59	5.89%	5.68%	3.37%	0.00%	6.08%	25.599
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		l			L	
DS3 Maintenance & Repair -rec												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Technician Training -rec												
						<del></del>						
DS3 Technician Training -rec total  DS3 Technician Training -nrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u> </u>			<del>                                     </del>		
Dec   Columnia   Hamily - Ho					<u> </u>							
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		<del> </del>				

# COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

ILLINOIS - GAIL				BY	TRP FUNCTIO	N .						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS3 Provisioning - rec	M	N	0	Р	a	R	S		U	V	W	X
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS3 Provisioning - nrc Engineering Engineering	\$0.00 \$135.45	\$0.00 \$120.92	\$0.00 \$71.74	\$0.00 \$0.00	\$0.00 \$129.43					\$0.00 \$544.83		
DS3 Provisioning - nrc total	\$135.45	\$120.92	\$71.74	\$0.00	\$129.43	\$0.00	\$0.00	0	\$0.00	\$544.83	\$0.00	\$0.00
DS3 Entrance - rec Material Material	\$0.00 \$9,677.80	\$0.00 \$8,020.27	\$0.00 \$4,758.51	\$0.00 \$0.00	\$0.00 \$8,585.08	\$0.00 \$36,137.82						
DS3 Entrance - rec total	\$9,677.80	\$8,020.27	\$4,758.51	\$0.00	\$8,585.08	\$36,137.82	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Termination - rec Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00								
D\$3 Termination - rec total D\$3 Termination - nrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Termination - nrc total  DS3 Equipment Installation -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0

# COMPARABLE DS3 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

**ILLINOIS - GAIL** Total Nonrecurring Nonrecurring Total Recurring Recurring **FUNCTIONS** Cost of Money FIT/SIT No. of Units Charges Depreciation Administrative Recurring Rate Charges Nonrecurring Rate Maintenance (rate \* unit) Direct Costs (rate \* unit) Direct Costs X 0 R S U 57 DS3 Equipment Installation -nrc \$0.00 58 Installation \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$521.88 \$2,196.80 59 Installation \$487.55 \$289.27 \$0.00 \$505.20 60 61 63 DS3 Equipment Installation -nrc total \$505.20 \$487.55 \$289.27 \$0.00 \$521.88 \$0.00 \$0.00 \$0.00 \$2,196.80 \$0.00 \$0.00 64 65 DS3 Cross-Conn. -rec 68 69 71 DS3 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 72 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 \$0.00 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 DS3 Maintenance & Repair -rec 81 82 83 84 85 87 DS3 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS3 Maintenance & Repair -nrc 91 92 93 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 95 DS3 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training -rec 100 101 102 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 105 DS3 Technician Training -nrc 106 107 108 109 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

### DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - INDIANA INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 TOTAL Depreciation Cost of Money FIT+Other Administration | Maintenance **FUNCTIONS** INVESTMENT ACF Circuit Equip. ACF ACF ACF ACF Fiber Conduit Land Building ACF С н G D 1 DS1 Provisioning - rec 7 DS1 Provisioning - rec Total 9 DS1 Provisioning - nrc 10 Engineering Base Unit (Labor) \$1,001.28 \$1,001.28 11 Engineering Per Card (Labor) \$125.16 \$125.16 12 13 15 DS1 Provisioning - nrc total \$1,126.44 \$1,126.44 16 17 DS1 Entrance - rec 31.12% 18 Cable Space - Lafayette Main \$45.73 \$94.57 \$140.30 1.78% 5.63% 4.31% 0.00% 2.57% 19 Eng/instt (Contract Labor) \$334.78 \$166.67 \$501.45 20 21 22 31.12% 23 DS1 Entrance - rec total \$380.51 \$261.24 \$641.75 1.78% 5.63% 4.31% 0.00% 2.57% 24 25 **DS1 Entrance - nrc**26 Cable Pull-Lafayette Main (Labor) \$1,057.00 \$1.057.00 27 28 29 30 31 DS1 Entrance - nrc total \$1,057.00 \$1,057.00 33 DS1 Termination - rec Power Equip 34 Power Cable \$2,607.00 \$2,607.00 10.42% 5.64% 4.44% 0.00% 7.26% 34.19% Eng/Instt (Contract Labor) \$1,170.00 \$1,170.00 36 DC Power (Pro rate Power Cost) \$107.80 \$107.80 10.42% 5.64% 4.45% 0.00% 7.26% 34.56% 37 38 Floor Space - Per. Sq. Ft 39 DS1 Termination - rec total \$152.25 \$152.25 \$152.25 \$1,430.05 0.00% 12.60% 29.32% 2.39% 5.67% 4.18% \$107.80 \$3,777.00 41 DS1 Termination - nrc 42 Power Equipment Cable (Labor) \$1,185.00 \$1,185.00 43 Power Equipment Supply (Labor) \$980.80 \$980.80 44 45 46 47 DS1 Termination - nrc total \$2,165.80 \$2,165.80 49 DS1 Equipment Installation - rec 50 51 52 53 54 55 DS1 Equipment Installation -rec total

## DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - INDIANA INVESTMENT (INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 TOTAL Depreciation Cost of Money FIT+Other Administration Maintenance TOTAL **FUNCTIONS** INVESTMENT Circuit Equip. Fiber ACF ACF ACF ACF Conduit Land Building ACF ACF 57 DS1 Equipment Installation - nrc 58 Installation Base Unit (Labor) \$2,374.20 \$2,374.20 59 Installation Per Card (Labor) \$79.14 \$79.14 60 61 62 63 DS1 Equipment Installation - nrc total \$2,453.34 \$2,453.34 65 DS1 Cross-Conn. -rec \$46.94 \$46.94 8.66% 5.50% 4.46% 0.00% 5.06% 42.34% 66 Eng/Instt (Contract Labor) \$50.09 \$50.09 67 68 69 70 71 DS1 Cross-Conn. -rec total \$97.03 \$97.03 73 DS1 Cross-Conn. -nrc 74 75 76 77 79 DS1 Cross-Conn. -nrc total 81 DS1 Maintenance & Repair - rec 83 84 85 86 87 DS1 Maintenance & Repair - rec total 89 DS1 Maintenance & Repair - nrc 90 91 92 93 94 95 DS1 Maintenance & Repair -nrc tota 97 DS1 Technician Training -rec 98 99 100 101 103 DS1 Technician Training - rec total 104 105 DS1 Technician Training -nrc 106 107 108 109 110 111 DS1 Technician Training -nrc total

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

## DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

TE TELEPHONE COMPANIES - IN	IDIANA			ALL I IIIO	EOUT ANALY	0.0						
	INVESTMENT	INVESTMENT 2				TOTAL	Depreciation	Cost of Money	FIT+Other	Administration		TOTAL
FUNCTIONS	Circuit Equip.	Fiber	Conduit	Land	Building	INVESTMENT	ACF	ACF	ACF	AOF	ACF	ACF
	Α	В В	С	D	E	F	G	H_	1	J	K	L
XS3 Provisioning — rec										<u> </u>	<del> </del>	
	1											
	+									<del> </del>	<del> </del>	
DS3 Provisioning – rec Total												
DS3 Provisioning - nrc	<del></del>	<del></del>		<del></del>	<del></del>	1	<del></del>			·	<u> </u>	
Engineering Base Unit (Labor)	\$1,001.28					\$1,001.28						
Engineering Per Card (Labor)	\$125.16					\$125.16					<del>├────</del>	
DS3 Provisioning - nrc total	\$1,126.44					\$1,126.44		}	\	<del>}</del>	}	
	01,120.44					, <u> </u>					· · · · · · · · · · · · · · · · · · ·	
DS3 Entrance - rec Cable Space - Baldwin Park	<del>                                     </del>		\$45.73		\$94.57	\$140.30	1.78%	5,63%	4.31%	0.00%	2.57%	31.12
Eng/Instt (Contract Labor)	+		\$334.78		\$ 166.67			3,03%	4.51%	0.00%	2.37 2	
	+				<del>                                     </del>	<del> </del>	<u> </u>	<del> </del>	<del> </del> -	-	+ +	
DS3 Entrance - rec total			\$380.51		\$261.24	\$641.75	1.78%	5.63%	4.31%	0.00%	2.57%	31.12
DS3 Entrance - nrc	<del></del>						1				т	
Cable Pull-Baldwin Park (Labor)	<u> </u>	\$1,057.00			<del>                                     </del>	\$1,057.00	<del> </del>		<del></del>	+	1	
	<del> </del>				<del> </del>		-	<del> </del>			<del> </del>	
DS3 Entrance - nrc total		\$1,057.00		L	L	\$1,057.00	L	<u> </u>	L	<u> </u>	<u> </u>	
DS3 Termination - rec Power Equ	ip						I			T		
Power Cable Eng/Instt (Contract Labor)		\$2,607.00 \$1,170.00			ļ	\$2,607.00 \$1,170.00		5.64%	4.44%	0.00%	7.26%	34.1
DC Power (Pro rate Power Cost)	\$107.80	\$1,170.00		<del> </del>		\$1,170.00		5.64%	4.45%	0.00%	7.26%	34.5
						150.05					10.000	
Floor Space - Per. Sq. Ft  DS3 Termination - rec total	\$107.80	\$3,777.00		<del> </del>	\$152.25 \$152.25			5.67%	4.18%	0.00%	12.60%	29.3
						· · · · · · · · · · · · · · · · · · ·	·					
DS3 Termination - nrc Power Equipment Cable (Labor)	\$1,185.00					\$1,185.00	<del> </del>	<del> </del>	<del> </del>	<del> </del>	<del>   </del>	
Power Equipment Supply (Labor)	\$980.80			<del> </del>	<del>                                     </del>	\$980.80		<del> </del>	<del> </del>	<del> </del>	<del></del>	
	<del> </del>	<del>                                     </del>		<del> </del>	<del> </del>	<del>                                     </del>		<del> </del>		<del> </del>	<del> </del>	
DS3 Termination — nrc total	\$2,165.80			1		\$2,165.80						
DS3 Equipment Installation -rec				T .	T	T				Τ	т — т	
											+	
				1	<del>                                     </del>				<u> </u>			
					1	ļ <del>-</del>		<b></b>				
DS3 Equipment Installation -rec 1	DIFI		<u> </u>	L			L		<u> </u>			

## DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - INDIANA INVESTMENT INVESTMENT 2 | INVESTMENT 3 INVESTMENT 4 | INVESTMENT 5 | Maintenance TOTAL Depreciation Cost of Money FIT+Other Administration TOTAL **FUNCTIONS** Circuit Equip. Fiber Conduit Land Building INVESTMENT ACF ACF ACF ACF ACF ACF В С D G 57 DS3 Equipment Installation - nrc 58 Installation Base Unit (Labor) \$2,374.20 \$2,374.20 59 Installation Per Card (Labor) \$316.56 \$3 16.56 60 61 63 DS3 Equipment Installation - nrc tot \$2,690.76 \$2,690.76 65 DS3 Cross-Conn. -rec 8.93% 4.47% 0.00% 5.06% 42.21% \$706.09 \$706.09 5.69% 66 Eng/Instt (Contract Labor) \$165.94 \$165.94 67 69 70 71 DS3 Cross-Conn. -rec total \$872.03 \$872.03 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 79 DS3 Cross-Conn. -nrc total 80 B1 DS3 Maintenance & Repair - rec 82 83 84 85 86 87 DS3 Maintenance & Repair -rec total 88 89 DS3 Maintenance & Repair -nrc 90 91 92 93 95 DS3 Maintenance & Repair - nrc total 97 DS3 Technician Training -rec 98 99 100 101 102 103 DS3 Technician Training -rec total 104 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total

Note: If A - E do not apply, fill in F and explain in attachment what is included in F.

## DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Dinect Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS1 Provisioning - rec	M	N	0	Р	<u>a</u>	R	S	T	U		W	x
DOT 1 Total of mig — Tec												
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0.0
DS1 Provisioning - nrc Engineering Base Unit (Labor)										\$1,001.28	\$1,001.28	\$0.0
Engineering Per Card (Labor)	<del>                                     </del>	<del>                                     </del>							<del> </del>	\$1,001.26		\$0.0
Engineering For our equation									<u> </u>	\$125.15	\$ 125.10	
DS1 Provisioning - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,126.44		\$0.
DS1 Entrance - rec					Ι -			1		<u> </u>	T	<u> </u>
Cable Space-Lafayette Main	\$11.42	\$36.13	\$27.65	\$0.00	\$16.49	\$91.70	\$11.72		\$0.00			
Eng/Instt (Contract Labor)												
DS1 Entrance - rec total	\$11.42	\$36.13	\$27.65	\$0.00	\$16.49	\$91.70		L	\$0.00	\$0.00		\$0.
DS1 Entrance - nrc												
Cable Pull-Lafayette Main (Labor)									-	\$1,057.00	\$1,057.00	\$0
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,057.00		\$0.
						1		<u> </u>		1 41,007.00	<del></del>	
DS1 Termination — rec Power Equ Power Cable	\$393.56	\$213.02	\$167.72	\$0.00	\$274.21	\$1,048.52	\$63,62	<del>                                     </del>	\$0.00	<del> </del>	<del>                                     </del>	<del> </del>
Eng/Instt (Contract Labor) DC Power (Pro rate Power Cost)					<del></del>	\$1,170.00						
DC Power (Pro rate Power Cost)						\$107.80			\$0.00			L
Floor Space -Per. Sq. Ft	\$3.64	\$8.63	\$6.36	\$0.00	\$19.18	\$0.00 \$37.81	\$22.32	<del>                                      </del>	\$0.00	<del> </del>	<del> </del>	<del> </del>
DS1 Termination — rec total	\$397.20		\$174.08						\$0.00			\$0
DS1 Termination — nrc	T								T			
Power Equipment Cable (Labor) Power Equipment Supply (Labor)	<del> </del>			<del></del>	<del> </del>	<del> </del>	<del> </del>	<del> </del>	<del> </del>	\$1,185.00 \$980.80		
TOWER Equipment Supply (Cabor)										.psc0.00	\$500.00	
					<u> </u>							
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	l		\$0.00	\$2,165.80	<u> </u>	\$0
DS1 Equipment Installation – rec	<del></del>	<del>                                     </del>			<del></del>		[		-			-
					<b> </b>				<b>+</b>			
DS1 Equipment Installation —rec to	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		+	\$0.00	<del></del>	<del>                                     </del>	<del>                                     </del>

### DS1 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - INDIANA Recurring Recurring Nonrecurring Nonrecurring Total Total **FUNCTIONS** Depreciation Cost of Money FIT+Other Administration Rate Charges Nonrecurring Charges Maintenance Rate Recurring No. of Units Direct Costs (rate \* unit) Direct Costs (rate \* unit) 0 Q s U ٧ W Х R 57 DS1 Equipment Installation -nrc Installation Base Unit (Labor) \$2,374.20 \$2,374,20 \$0.00 59 Installation Per Card (Labor) \$0.00 \$79.14 \$79.14 60 62 63 DS1 Equipment Installation - nrc tot \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,453.34 \$0.00 65 DS1 Cross-Conn. -rec \$8.40 \$5.34 \$4.33 \$0.00 \$4.91 \$22.98 \$3.28 \$0.00 66 67 68 69 71 DS1 Cross-Conn. -rec total \$8.40 \$5.34 \$4.33 \$0.00 \$4.91 \$22.98 \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 75 77 78 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 80 81 DS1 Maintenance & Repair - rec \$350.13 Maintance Fee - Alarm Network \$144.17 \$78.68 \$63.39 \$0.00 \$63.89 \$0.00 \$0.00 82 \$49.96 0 Maintance Fee - Term Equip (Labor) 83 \$145.00 \$145.00 ᄀ \$0.00 \$0.00 84 86 87 DS1 Maintenance & Repair -- rec tot \$ \$144.17 \$78.68 \$63.39 \$0.00 \$63.89 \$495.13 \$194.96 \$0.00 \$0.00 89 DS1 Maintenance & Repair - nrc 90 92 93 95 DS1 Maintenance & Repair -nrc tot a \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 99 100 101 102 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 105 DS1 Technician Training -nrc 106 107 108 109 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 112 \$0.00 \$0.00 114 AMORTIZED TOTAL per MONTH 115 PRICEOUT PER DS1 \$0.00 \$0.00

Note: if M-Q do not apply, fill in R and explain in attachment what the amount in R includes.

## DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - INC	DIANA			AND PRICEC		•						
FUNCTIONS	) '	\$ Cost of Money	\$ FIT+Other	\$ Administration	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Charges (rate * unit)
DS3 Provisioning — rec	M	N	0	Р	Q	R	<u>s</u>	Т	U	V	W	X
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00		\$0
DS3 Provisioning - nrc Engineering Base Unit (Labor)			4									
Engineering Base Unit (Labor) Engineering Per Card (Labor)										\$1,001.28 \$125.16	\$1,001.28 \$125.16	\$0 \$0
DS3 Provisioning — nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,126.44		\$0
DS3 Entrance rec												
Cable Space – Lafayette Main Eng/Insti (Contract Labor)	\$11.42	\$36.13	\$27.65	\$0.00	\$16.49	\$91.70	\$11.72	0	\$0.00			
DS3 Entrance - rec total	\$11.42	\$36.13	\$27.65	\$0.00	\$16.49	\$91.70		<u> </u>	\$0.00	\$0.00		\$0
DS3 Entrance - nrc Cable Pull-Lafayette Main (Labor)										\$1,057.00	\$1,057.00	\$0
Cabe i dii-Laayette Mari (Labor)										\$1,057.00	\$1,057.00	- DC
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$1,057.00		\$0
DS3 Termination - rec Power Equi		T										
Power Cable Eng/Instt (Contract Labor)	\$393.56	\$213.02	\$167.72	\$0.00	\$274.21	\$1,048.52 \$1,170.00	\$63.62		\$0.00	<u> </u>		
DC Power (Pro rate Power Cost)						\$107.80	\$107.80	0	\$0.00			
Floor Space - Per. Sq. Ft	\$3.64		\$6.36		\$19.18	\$37.81	\$22.32					
DS3 Termination - rectotal	\$397.20	\$221.66	\$174.08	\$0.00	\$293.39	\$2,364.13	\$193.74		\$0.00	L	<u> </u>	\$0
DS3Termination - nrc Power Equipment Cable (Labor)										\$1,185.00	\$1,185.00	\$1
Power Equipment Supply (Labor)										\$980.80		
												<u> </u>
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$2,165.80		\$6
DS3 Equipment Installation - rec												
							_					
				1		I					1	

### DS3 VIRTUAL COLLOCATION TRP FUNCTION RATES AND PRICEOUT ANALYSIS

GTE TELEPHONE COMPANIES - INDIANA Total Recurring Recurring Total Nonrecurring Nonrecurring Cost of Money Nonrecurring **FUNCTIONS** Depreciation FIT+Other Administration Maintenance Recurring Rate No. of Units Charges Rate Charges (rate \* unit) Direct Costs (rate \* unit) Direct Costs Х 0 Q R U W 57 DS3 Equipment Installation - nrc \$0.00 58 Installation Base Unit (Labor) \$2,374.20 \$2,374.20 59 Installation Per Card (Labor) \$316.56 \$316.56 \$0.00 60 62 \$0.00 63 DS3 Equipment Installation -nrc tot \$0,00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,690.76 65 DS3 Cross-Conn. -rec \$77.87 \$25.44 \$49.62 \$39.02 \$0.00 \$44.12 \$210.64 0 \$0.00 66 67 68 69 71 DS3 Cross-Conn. -rec total \$77.87 \$49.62 \$39.02 \$0.00 \$44.12 \$210.64 \$0.00 \$0.00 73 DS3 Cross-Conn. -nrc 74 75 76 77 78 \$0.00 79 DS3 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 80 81 DS3 Maintenance & Repair - rec Maintance Fee - Alarm Network \$144.17 \$78.68 \$63.39 \$0.00 \$63.89 \$350.13 \$49.96 \$0.00 \$0.00 82 οi \$0.00 83 Maintance Fee - Term Equip (Labor) \$145.00 \$145.00 0 \$0.00 85 86 87 DS3 Maintenance & Repair - rec tot : \$144.17 \$78.68 \$63.39 \$0.00 \$63.89 \$495.13 \$194.96 \$0.00 \$0.00 89 DS3 Maintenance & Repair -nrc 90 91 92 93 94 95 DS3 Maintenance & Repair -nrc tot a \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS3 Technician Training -rec 98 99 100 101 103 DS3 Technician Training -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 104 105 DS3 Technician Training -nrc 106 107 108 109 110 111 DS3 Technician Training -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 112 113 TOTAL \$0.00 \$0.00 114 AMORTIZED TOTAL per MONTH 115 PRICEOUT PER DS1 \$0.00 \$0.00

Note: if  $\mathbf{M} - \mathbf{Q}$  do not apply, fill in  $\mathbf{R}$  and explain in attachment what the amount in  $\mathbf{R}$  includes.

## COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

INDIANA - GAIN			В	Y TRP FUNCT	IONS							
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT S Building E	TOTAL INVESTMENT	Depreciation ACF G	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF
DS1 Provisioning - rec		В		U	E			<u> </u>				
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Provisioning - nrc	<b>*</b>					A 100 74	0.000		0.100/	2 2004	3.90%	24.20
Engineering Engineering	\$439.71	\$0.00	\$0.00			\$439.71 \$0.00	8.93% 4.17%		3.18% 3.18%	0.00%		24.20
DS1 Provisioning - nrc total	\$439.71	\$0.00	\$0.00	\$0.00	\$0.00	\$439.71	8.93%	5.65%	3.18%	0.00%	3.90%	24.20
DS1 Entrance - rec Material	\$499.54					\$499.54	8.93%	5.65%	3.18%	0.00%	3.90%	24.20
Material	\$499.54	\$0.00	\$0.00			\$0.00			3.18%		3.90%	24.20
DS1 Entrance - rec total	\$499.54	\$0.00	\$0.00	\$0.00	\$0.00	\$499.54	8.93%	5.65%	3.18%	0.00%	3.90%	24.20
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec Material	\$0.00					\$0.00	8.93%	5.65%	3.18%	0.00%	3.90%	24.20
Material	70.00	\$0.00	\$0.00			\$0.00			3.18%			24.20
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.65%	3.18%	0.00%	3.90%	24.20
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			<u> </u>			
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

# COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

INDIANA - GAIN INVESTMENT | INVESTMENT 2 | INVESTMENT 3 | INVESTMENT 4 | INVESTMENT 5 | TOTAL Depreciation Cost of Money FIT/SIT Administrative Maintenance TOTAL **FUNCTIONS** Circuit Equip. Fiber/Cable Conduit/ Land Building INVESTMENT ACF ACF ACF ACF ACF ACF OSP Support Α c' D G K 57 DS1 Equipment Installation -nrc 24.20% 58 installation \$136.74 \$136.74 8.93% 5.65% 3.18% 0.00% 3.90% \$0.00 \$0.00 24 20% 59 Installation 0.00% \$0.00 4.17% 5.65% 3.18% 3.90% 60 61 62 \$0.00 24.20% 63 DS1 Equipment Installation -nrc total \$136.74 \$0.00 3.18% 0.00% 3.90% \$0.00 \$0.00 \$136.74 8.93% 5.65% 65 DS1 Cross-Conn. -rec 66 67 68 69 70 71 DS1 Cross-Conn. -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 73 DS1 Cross-Conn. -nrc 74 75 76 77 79 DS1 Cross-Conn. -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 81 DS1 Maintenance & Repair -rec 83 84 85 87 DS1 Maintenance & Repair -rec total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 89 DS1 Maintenance & Repair -nrc 91 92 93 95 DS1 Maintenance & Repair -nrc total \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 97 DS1 Technician Training -rec 98 99 100 101 102 \$0.00 \$0.00 \$0.00 103 DS1 Technician Training -rec total \$0.00 \$0.00 \$0.00 104 105 DS1 Technician Training -nrc 106 107 108 109 110 \$0.00 \$0.00 \$0.00 111 DS1 Technician Training -nrc total \$0.00 \$0.00 \$0.00

# COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

INDIANA - GAIN				BA	TRP FUNCTIO	'N						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Provisioning - rec	IVI	IN IN	Ų	<u> </u>	<u>u</u>	K	<u> </u>	\	<u>U</u>	V	VV	^_
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Provisioning - nrc	T											
Engineering	\$39.27	\$24.84	\$13.98	\$0.00	\$17.15					\$106.41		
Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS1 Provisioning - nrc total	\$39.27	\$24.84	\$13.98	\$0.00	\$17.15	\$0.00	\$0.00	0	\$0.00	\$106.41	\$109.00	\$0.0
DS1 Entrance - rec		400.00										
Material Material	\$44.61 \$0.00	\$28.22 \$0.00	\$15.89 \$0.00	\$0.00 \$0.00	\$19.48 \$0.00	\$120.89 \$0.00						
DS1 Entrance - rec total	\$44.61	\$28.22	\$15.89	\$0.00	\$19.48	\$120.89	\$113.79	4,503	\$512,396.37	\$0.00	\$0.00	\$0.0
DS1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
Material	\$0.00		\$0.00	\$0.00	\$0.00							
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - nrc										<del></del>		<del>-</del>
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS1 Equipment Installation -rec												
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0

# COMPARABLE DS1 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

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FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS1 Equipment Installation -nrc				<u>-</u>			<del></del>					
Installation Installation	\$12.21 \$0.00	\$7.73 \$0.00	\$4.35 \$0.00	\$0.00 \$0.00	\$5.33 \$0.00					\$33.09 \$0.00		
DS1 Equipment installation -nrc total	\$12.21	\$7.73	\$4.35	\$0.00	\$5.33	\$0.00	\$0.00	0	\$0.00	\$33.09	\$0.00	\$0.00
DS1 Cross-Connrec	V.E.21	<b>V</b> , ,, <b>0</b>	44.50	40.00	45.50	40.00	40.00		ψυ.σο	400.00	<b>V</b> 0.00	40.00
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
DS1 Maintenance & Repair -rec	40.00	\ \text{\$\psi_0.00}	90.00	40.00	40.00	40.00	40.00		40.00	40.00	ψ0.00	
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Technician Training -rec												
DS1 Technician Training -rec total  DS1 Technician Training -nrc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	C	\$0.00	\$0.00	\$0.00	\$0.0

# COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

INDIANA - GAIN	INVESTMENT	INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	INVESTMENT 5	TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support C	Land	Building	INVESTMENT	ACF	ACF	FIT/SIT ACF	ACF	ACF	ACF
OS3 Provisioning - rec	A	В	<u>C</u>	D	E	<u> </u>	G	H		J	К	L
OCO PTOVISIONING THE												
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Provisioning - nrc										I		
Engineering	\$1.83	***	•0.00			\$1.83	8.93%		3.19%		5.06%	23.62%
Engineering		\$0.00	\$0.00			\$0.00	4.17%	5.67%	3.19%	0.00%	5.06%	23.62%
DS3 Provisioning - nrc total	\$1.83	\$0.00	\$0.00	\$0.00	\$0.00	\$1.83	8.93%	5.67%	3.19%	0.00%	5.06%	23.62%
DS3 Entrance - rec					I					Ι		
Material Material	\$2,188.24	\$0.00	\$0.00			\$2,188.24 \$0.00	8.93% 4.17%		3.19% 3.19%		5.06% 5.06%	23.62% 23.62%
Material		\$0.00	\$0.00			\$0.00	4.1/%	5.07%	3.1976	0.00%	5.06%	23.02%
DS3 Entrance - rec total	\$2,188.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,188.24	8.93%	5.67%	3.19%	0.00%	5.06%	23.62%
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	7	7			75.55			- L			<del></del>	
DS3 Termination - rec Material	\$0.00		<u> </u>			\$0.00	8.93%	5.67%	3.19%	0.00%	5.06%	23.62%
Material		\$0.00	\$0.00			\$0.00			3.19%			23.62%
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	5.67%	3.19%	0.00%	5.06%	23.62%
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Equipment Installation -rec	0.00	1 40.00	ψο.σο	1 40.00	, , , , , , , , , , , , , , , , , , ,	1	<u> </u>				<del></del>	
							ļ					
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

# COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTIONS

INDIANA - GAIN	INVESTMENT	INVESTMENT 2	INVESTMENT 3	INVESTMENT 4	NVESTMENT 5	TOTAL	Depreciation	Cost of Money	FIT/SIT	Administrative	Maintenance	TOTAL
FUNCTIONS	Circuit Equip.	Fiber/Cable	Conduit/ OSP Support	Land	Building	INVESTMENT	ACF	ACF	ACF	ACF	ACF	ACF
DS3 Equipment Installation -nrc	Α	В	С	D	<u> </u>	<u> </u>	G	Н		J	κ	L
Installation	\$500.15		-			\$500.15	8.93%	5.67%	3.19%	0.00%	5.06%	23.62
Installation	4000:10	\$0.00	\$0.00			\$0.00			3.19%		5.06%	23.62
DS3 Equipment Installation -nrc total	\$500.15	\$0.00	\$0.00	\$0.00	\$0.00	\$500.15	8.93%	5.67%	3.19%	0.00%	5.06%	23.62
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30.00		I				
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30.00						
DOS MAINTENANCE & REPAIR -18C												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS3 Maintenance & Repair -nrc	70.00	40.00	40.00	40.00		Ţ <u></u>	1				<del></del>	
DOO Mailite Mice & Nopell -IIIC												
DS3 Maintenance & Repair -nrc total	#0.00	\$0.00	<b>1</b> 0.00	\$0.00	***	***						
DS3 Technician Training -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					<u>_</u>	
DSS Fechnician Fraining -rec												
	40.00											
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<u></u>					
DS3 Technician Training -nrc							<b> </b>					
										<del> </del>		
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

# COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

INDIANA - GAIN				ВУ	TRP FUNCTIO	N						
FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS3 Provisioning - rec	M	N	0	Р	Q	R	S	T	U	V	W	X
DS3 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.
DS3 Provisioning - nrc Engineering Engineering	\$0.16 \$0.00		\$0.06 \$0.00	\$0.00 \$0.00	\$0.09 \$0.00					\$0.43 \$0.00		
OS3 Provisioning - nrc total	\$0.16	\$0.10	\$0.06	\$0.00	\$0.09	\$0.00	\$0.00	0	\$0.00	\$0.43	\$400.00	\$0
DS3 Entrance - rec Material Material	\$195.41 \$0.00	\$124.07 \$0.00	\$69.80 \$0.00	\$0.00 \$0.00	\$110.72 \$0.00	\$516.86 \$0.00						
DS3 Entrance - rec total	\$195,41	\$124.07	\$69.80	\$0.00	\$110.72	\$516.86	\$125.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Entrance - nrc												
DS3 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - rec Material Material	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00						
DS3 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Termination - nrc												
DS3 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0
DS3 Equipment Installation -rec												
DS3 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$

# COMPARABLE DS3 SERVICE COST ANALYSIS INSIDE CENTRAL OFFICE BY TRP FUNCTION

INDIANA - GAIN FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance Q	Total Recurring Direct Costs R	Recurring Rate S	No. of Units	Recurring Charges (rate * unit) U	Total Nonrecurring Direct Costs V	Nonrecurring Rate W	Nonrecurring Charges (rate * unit) X
DS3 Equipment Installation -nrc												
Installation	\$44.66	\$28.36	\$15.95	\$0.00	\$25.31					\$118.13		
nstallation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
DS3 Equipment Installation -nrc total	\$44.66	\$28.36	\$15.95	\$0.00	\$25.31	\$0.00	\$0.00	0	\$0.00	\$118.13	\$0.00	\$0.0
DS3 Cross-Connrec												
DS3 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Cross-Connnrc												
DS3 Cross-Connnrc total  DS3 Maintenance & Repair -rec	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DOS Maintellance of Nepall 1 ac												
DS3 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Maintenance & Repair -nrc												
DS3 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -rec												
DS3 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
DS3 Technician Training -nrc												
DS3 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	0 \$0.00	\$0.00	\$0.0

# COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

NDIANA - GAIN			B.	Y TRP FUNCTI	ONS							
FUNCTIONS	INVESTMENT Circuit Equip.	INVESTMENT 2 Fiber/Cable B	INVESTMENT 3 Conduit/ OSP Support C	INVESTMENT 4 Land	INVESTMENT 5 Building E	TOTAL INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	Maintenance ACF K	TOTAL ACF
OS1 Provisioning - rec		В			E		<u> </u>					
S1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
S1 Provisioning - nrc ngineering ngineering	\$461.03	\$223.11	\$14.90			\$461.03 \$238.01	8.93% 4.17%		3.18% 3.18%		3.90% 3.90%	24.20 24.20
DS1 Provisioning - nrc total	\$461.03	\$223.11	\$14.90	\$0.00	\$0.00	\$699.04	7.31%	5.65%	3.18%	0.00%	3.90%	24.20
S1 Entrance - rec laterial laterial	\$555.84	\$958.85	\$64.05			\$555.84 \$1,022.90	8.93% 4.17%		3.18% 3.18%		3.90% 3.90%	24.2
OS1 Entrance - rec total	\$555.84	\$958.85	\$64.05	\$0.00	\$0.00	\$1,578.74	5.85%	5.65%	3.18%	0.00%	3.90%	24.20
S1 Entrance - nrc												
DS1 Entrance - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
S1 Termination - rec						T						
Aaterial Aaterial	\$0.00	\$0.00	\$0.00			\$0.00 \$0.00	8.93% 4.17%		3.18% 3.18%			24.2 24.2
OS1 Termination - rec total	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	0.00%	5.65%	3.18%	0.00%	3.90%	24.2
S1 Termination - nrc												
OS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
OS1 Equipment Installation -rec	φυ.υυ	40.00	40.00	40.00	φυ.ου	40.00				+		
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<del> </del>					

# COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTIONS

INDIANA - GAIN			61	IRP FUNCT	IONS							
FUNCTIONS	INVESTMENT Circuit Equip.	Fiber/Cable	INVESTMENT 3 II Conduit/ OSP Support	Land	Building	INVESTMENT	Depreciation ACF	Cost of Money ACF	FIT/SIT ACF	Administrative ACF	ACF	TOTAL ACF
DS1 Equipment Installation -nrc	ΑΑ	В	c	D	Е	F	G	H		J	K	L
Installation	\$195.07					\$195.07	8.93%	5.65%	3.18%		3.90%	24.20
Installation		\$573.62	\$38.32			\$611.94	4.17%	5.65%	3.18%	0.00%	3.90%	24.20
DS1 Equipment Installation -nrc total	\$195.07	\$573.62	\$38.32	\$0.00	\$0.00	\$807.01	5.32%	5.65%	3.18%	0.00%	3.90%	24.20
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		L	L		<u> </u>	
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

# COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

NDIANA - GAIN FUNCTIONS	\$ Depreciation	\$ Cost of Money	\$ FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring	Recurring Rate	No. of Units	Recurring Charges	Total Nonrecurring	Nonrecurring Rate	Nonrecurring Charges
	м	N	0	P	Q	Direct Costs R	s	Т	(rate * unit)	Direct Costs V	w	(rate * unit) X
S1 Provisioning - rec	- 101	IN .			<u>u</u>		3					
DS1 Provisioning - rec Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
OS1 Provisioning - nrc		400.05	<b>A</b> 4460	40.00						644.67		
ngineering ngineering	\$41.17 \$0.00	\$26.05 \$13.45	\$14.66 \$7.57	\$0.00 \$0.00	\$17.98 \$9.28					\$111.57 \$57.60		
OS1 Provisioning - nrc total	\$41.17	\$39.50	\$22.23	\$0.00	\$27.26	\$0.00	\$0.00	0	\$0.00	\$169.17	\$0.00	\$0.0
OS1 Entrance - rec		#04.40	*47.00	60.00	604.00	\$404.54						
Material Material	\$49.64 \$42.65	\$31.40 \$57.79	\$17.68 \$32.53	\$0.00 \$0.00	\$21.68 \$39.89	\$134.51 \$247.54						
DS1 Entrance - rec total	\$92.29	\$89.20	\$50.20	\$0.00	\$61.57	\$382.06	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.0
OS1 Entrance - nrc												
	60.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>2000</b>	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0
DS1 Entrance - nrc total	\$0.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	30.00		30.00	30.00	30.00	J \$0.0
OS1 Termination - rec Material	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00					ļ	
Material	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
DS1 Termination - rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	С	\$0.00	\$0.00	\$0.00	\$0.0
DS1 Termination - nrc												
DS1 Termination - nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		50.00	\$0.00	\$0.00	\$0.0
DS1 Equipment Installation -rec						<u> </u>						
DS1 Equipment Installation -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.0

# COMPARABLE DS1 SERVICE COST ANALYSIS OUTSIDE CENTRAL OFFICE BY TRP FUNCTION

INDIANA - GAIN												
FUNCTIONS	\$ Depreciation	\$ Cost of Money	FIT/SIT	\$ Administrative	\$ Maintenance	Total Recurring Direct Costs	Recurring Rate	No. of Units	Recurring Charges (rate * unit)	Total Nonrecurring Direct Costs	Nonrecurring Rate	Nonrecurring Charges (rate * unit)
DS1 Equipment Installation -nrc	M	N	0	Р	<u> </u>	R	S	T	U	V	W	X
Installation	\$17.42		\$6.20	\$0.00	\$7.61		-			\$47.21	· · · · · · · · · · · · · · · · · · ·	
Installation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$148.09		
DS1 Equipment Installation -nrc total	\$17.42	\$11.02	\$6.20	\$0.00	\$7.61	\$0.00	\$0.00	0	\$0.00	\$195.30	\$0.00	\$0.00
DS1 Cross-Connrec												
DS1 Cross-Connrec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Cross-Connnrc												
DS1 Cross-Connnrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Maintenance & Repair -rec												
DS1 Maintenance & Repair -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Maintenance & Repair -nrc												
DS1 Maintenance & Repair -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Technician Training -rec												
DS1 Technician Training -rec total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00
DS1 Technician Training -nrc												
DS1 Technician Training -nrc total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00